

	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2012/13 Budget £	2012/13 Projected £	Cost Difference £	Comments
Contract-025946	Adult and Community Services - Learning Disabilities	Shaw Trust Supported Employment	Shaw Trust Ltd	36	3.00	05-Jul-13	£1,275,000	£425,000	Original contract 1/4/04 to 31/3/09 with option to extend 2 yrs. New contract 6.7.10 at reduced annual price of £425,000		Extension 1 yr 2007/8 and further year 2008/9.		£425,000.00	£425,000.00		Exec agreed new contract with improved service spec and reduced price. Tendering started in 2010 not completed because of implications for clients employed by Shaw Trust if a new provider had to establish new business opportunities. We are currently reviewing all employment schemes in order to align with changes in strategic commissioning intentions.
Contract-031303	Adult and Community Services - Learning Disabilities	Keyring Floating Support Learning Disabilities	Keyring	36	3.00	31-Mar-13	£263,747	£84,405	On 17.11.09 ACS PDS approved award of 3 yr contract from 1.4.10			Variation 21/11/11 reducing costs and places. 2011/12 value £84,405 and 2012/13 value £80,905.	£80,905.00	£80,905.00		On 17.11.09 ACS PDS approved award of 3 yr contract from 1.4.10 with the option to extend for 2 years. Approval is currently being sought to extend for 1 year until 31 March 2014.
Contract-030579	Adult and Community Services - Learning Disabilities	Bromley Mencap Jobmatch - Learning Disabilities	Bromley Mencap	36	3.00	30-Sep-13	£258,942	£86,314	Original contract 1/4/04 to 31/3/07 with option to extend up to 2 yrs.	Waiver 1/4/09 to 30/9/10 £126,560 and further from 1/10/10 to 30/9/13 £258,942. Total value of waivers and extensions £688,842	Extension 1 yr 2007/8 £151,670, and further year 2008/9 £151,670.	£86,314.00	£86,314.00		We are currently reviewing all employment schemes in order to align with changes in strategic commissioning intentions.	
Contract-033709	Adult and Community Services - Learning Disabilities	Elizabeth Fitzroy Supported Accommodation Learning Disabilities	Elizabeth Fitzroy Support Service	24	2.00	31-Mar-13	£239,862	£119,931	4	15 months from 1.4.09 - £147,987. 9 months from 1.7.10 - £89,479. 2yrs from 1.4.11 - £239,862. Total since 1.4.09 = £477,328.		£119,930.00	£119,930.00	0	Proposed procurement route is being reported to Care Services PDS.	
Contract-017803	Adult and Community Services - Mental Health	Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Health Trust	240	20.00	30-Nov-24	£32,009,000	£1,570,450	20 year agreement. Not tendered because agreement with health provider. If CCG change providers, would look at changing S31.			£1,478,550	£1,403,550	75000	75k saving identified for 2012/3 and an additional 75k saving for 2013/4	
Contract-025418	Adult and Community Services - Mental Health	Bromley Mind Community Wellbeing Services (day centres)	Bromley MIND	60	5.00	31-Mar-15	£775,980	£155,196	Contract awarded following tender		1st extension to 2015 - taking a 75k pa efficiency saving starting 13/14	£230,196	£230,196		The contract was extended until 31 March 2015 to provide the stability needed to implement the savings which have been agreed.	
Contract-033490	Adult and Community Services - Older People	Mission Care Nursing EMU OPMH - Older People	Mission Care	21	1.75	01-Jan-13	£3,613,995	£1,314,180	Exec report 29/9/10		Current contract provides for 1 year extension to 31/12/13	£996,900	£996,900		Tender advertised w/c 13/8/12, but following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13	
Contract-016165	Adult and Community Services - Older People	Mission Care Nursing PF - Older People	Mission Care	84	7.00	01-Jan-13	£3,102,450	£620,490	Tendered 2005		On 16/6/10 Exec approved contract extension for 2 yrs until Jan 2013				Tender advertised w/c 13/8/12, but following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13	
Contract-016094	Adult and Community Services - Older People	Age UK Strategic Partnership	Age Concern Bromley	84	7.00	31-Mar-17	£1,145,750	£114,575	On 9/12/09 Executive approved Strategic Partnership arrangement from 1.4.10 for 7 yrs with provision for 3 yr extension			£129,950.00	£114,575.00	£16,375 - Budget provides for uplift, but provider has agreed to forego inflation increase.		
Contract-025959	Adult and Community Services - Older People	Age Concern Ravensbourne Bertha James Day Opportunities	Age Concern Ravensbourne	33	2.75	31-Mar-13	£825,255	£220,068	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 yr extension on 9/12/09.	Waiver 2005: £570,000; extension 2008: £421,696; waiver 2010: £440,136; extension 1/7/12: £165,051. Total waivers and extensions: £1,596,883.	2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£240,960.00	£220,068.00	£20,892 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy users.	
Contract-025957	Adult and Community Services - Older People	Age Concern Orpington Saxon Day Opportunities	Age Concern Orpington	33	2.75	31-Mar-13	£606,086	£161,623	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 yr extension on 9/12/09.	Waiver 2005: £426,036; extension 2008: £311,340; waiver 2010: £323,626; extension 1/7/12: £121,218. Total waivers and extensions: £1,182,220.	2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£173,280.00	£161,623.00	£11,657 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy users.	

Contract-025856	Adult and Community Services - Older People	Age Concern Penge/Anerley Opportunities (White Melvin Hall Day Opportunities)	Age Concern Penge/Anerley	33	2.75	31-Mar-13	£418,281	£152,102	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 year extension on 9/12/09.	Waiver 2005: £505,890; extension 2008: £369,600; waiver 2010: £380,254; extension 1/7/12: £114,077. Total waivers and extensions: £1,369,821.	Variation from 1/7/11 reducing places from 75 to 60 and contract price from £190,127 to £152,101.60	2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£175,940.00	£152,102.00	£23,838 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy users.
Contract-025855	Adult and Community Services - Older People	Age Concern Bromley Day Opportunities St Edwards	Age Concern Bromley	33	2.75	31-Mar-13	£413,396	£110,239	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 year extension on 9/12/09.	Waiver 2005: £295,719; extension 2008: £218,778; waiver 2010: £220,478; extension 1/7/12: £82,679. Total waivers and extensions: £817,654.		2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£122,230.00	£110,239.00	£11,991 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy users.
Contract-027421	Adult and Community Services - Older People	Alzheimer's Society Day Opportunities (White Gables) - Older People	Alzheimer's Society	36	3.00	31-Mar-13	£261,694	£87,231					£87,231.00	£87,231.00		Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy users.
Contract-031828	Adult and Community Services Domestic Violence	Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	48	4.00	31-Dec-14	£954,000	£316,000	Went to exec				318000	318000		Contract will be reviewed in spring 13
Contract1563	Adult and Community Services Single Homeless	Riverside ECHG Supported Accommodation Homeless	Riverside ECHG (formerly English Churches Housing Group)	60	5.00	30-Jun-14	£1,503,083	£272,209	Contract awarded following tender			PDS report Jan 2012 for extension	£272,209	272209		
Contract-025848	Adult and Community Services Tenancy Sustainment	Affinity Sutton Tenancy Support	Broomleigh Housing Association Ltd	42	3.50	30-Sep-13	£1,041,900	£334,600	Contract awarded following tender				£334,600.00	334600		Procurement exercise in progress. Contract award will be requested in June 2013
Contract-916166	Adults & Community Services - Contracts	Mission Care Intermediate Care - Older People	Mission Care	96	8.00	29-Nov-13	£6,881,032	£900,458	Tendered 2005			Extension/variation approved by Exec on 1/2/12 from 29/11/11 to 30/11/13	£927,180.00	£927,180.00		A Gateway report was considered by the Executive on 6/2/13. The procurement process will be led by the CCG.
Contract-922393	Adults & Community Services - Contracts	Avenues Trust support at Swingfield Court	Avenues Trust	48	4.00	21-Jun-13	£4,160,000	£1,040,000	Original contract approved on 17th June 2009 by the Executive			1 yr extension approved by PDS 14/6/11 and further year on 7/3/12 with delegated authority to extend for final year until 20/6/14/14	1,040,000	1,040,000		
Contract-925663	Adults & Community Services - Contracts	Carers Bromley Strategic Partnership	Carers Bromley	84	7.00	31-Mar-17	£4,023,931	£402,393	On 9/12/09 Executive approved Strategic Partnership arrangement from 1.4.10 for 7 yrs with provision for 3 yr extension	Contribution from PCT of £97,812 and from CYP of £50,512 (figs from contract)			£285,820 (adults care services)	£254,070 (adults care services)	£31,750 (adults care services) - Budget provides for uplift, but provider has agreed to forego inflation increase.	
Contract-933683	Adults & Community Services - Contracts	Mears Care services in Crown Meadow Court	Mears care Ltd	60	5.00	24-Mar-16	£3,112,571	£444,653	Contract awarded in 2011 following tender				11/12 actual was £413,559.21. This depends on volume of usage.	This depends on volume of usage.		
Contract-922394	Adults & Community Services - Contracts	Avenues Trust support at 213 Widmore Road	Avenues Trust	48	4.00	19-Jun-13	£2,080,000	£416,000	Original contract approved on 17th June 2009 by the Executive			1 yr extension approved by PDS 14/6/11 and further year on 7/3/12 with delegated authority to extend for final year until 18/7/14	416,000	416,000		
Contract-922392	Adults & Community Services - Contracts	MCCH Support at Lancaster House	MCCH Society Ltd	60	5.00	10-Jan-15	£1,780,194	£356,039	Contract awarded following tender	None	None	None to date. Contract provides for 2 yr extension	£357,000.00	£357,000.00		
Contract-922395	Adults & Community Services - Contracts	Avenues Trust support at The Elms and Brossie Way	Avenues Trust	60	5.00	30-Sep-13	£1,664,000	£416,000	Contracting framework approved by Portfolio Holder on 22 April 2008		1 on 24/8/10 to change location from Kings Hall Road to Brossie Way	2 year extension until 30/9/13 approved by Executive on 7/9/11	416,000	416,000		For the Elms approval will be sought for an extension to maintain consistency of care provision during the move to 44 Bromley Road. For Brossie Way the scheme will be put to the Framework for future service provision.

Contract-049355	Adults & Community Services - Contracts	Sanctuary Care Services in Regeney Court	Sanctuary Care	48	4.00	31-May-16	£1,622,272	£405,568	Contract awarded following tender						£405,568	This depends on volume of usage.		
Contract-048382	Adults & Community Services - Contracts	Brook Street Specialist Dementia Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£1,413,380	£282,676							124,800	This depends on volume of usage.		
Contract-049356	Adults & Community Services - Contracts	Sanctuary Care Services in Sutherland Court	Sanctuary Care	48	4.00	30-Jun-16	£1,371,484	£342,871	Contract awarded following tender						£342,871	This depends on volume of usage.		
Contract-049202	Adults & Community Services - Contracts	Always Caring Domiciliary Care	Always Caring	60	5.00	26-Aug-17	£1,264,258	£252,852										Interim contract to allow transfer of clients to other providers.
Contract-025888	Adults & Community Services - Contracts	Bromley Mind Dementia Day Opportunities	Bromley MIND	36	3.00	31-Mar-13	£1,232,253	£410,751							£410,751.00	£410,751.00		Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy users.
Contract-017680	Adults & Community Services - Contracts	Bromley Citizens Advice Bureau Core Funding General Advice Service	Citizens Advice Bureau	36	3 (including extension)	31/03/2015 (including extension)	£525,000 (including 2014/15 extension)	2012/13: £220,000 2013/15: £160,000 2014/15: £145,000	Before 2008 SLA Waiver agreed by Executive because no other provider. On 14/12/11 Executive agreed 2 yr contract from 1.4.12, with provision for 1 yr extension including agreed savings.				1/11/08 to 31/10/11 plus extension for 2 yrs		£220,000	£220,000		New contract includes agreed savings.
Contract-048774	Adults & Community Services - Contracts	Community Options - MH Flexible Support	Community Options Ltd	36	3.00	31-Oct-15	£1,200,000	£400,000	Contract awarded following tender	None		None			£400,000	This depends on volume of usage.		
Contract-030542	Adults & Community Services - Contracts	Devonshire Road Supported Living Scheme	Southside Partnership	36	3.00	10-Oct-13	£1,076,100	£358,700	Contract awarded following tender	None		None	None to date. Contract provides for 2 yr extension	£358,700.00	£358,700.00			
Contract-035950	Adults & Community Services - Contracts	Avenues Trust Amplo House	Avenues Trust	36	3.00	31-Aug-14	£1,049,899	£349,966	Contract awarded following tender	None		None	None to date. Contract provides for 2 yr extension	£349,966.00	£349,966.00			
Contract-035949	Adults & Community Services - Contracts	Southside 182 Crofton Road	Southside Partnership	36	3.00	11-Sep-14	£1,045,131	£348,377	Contract awarded following tender	None		Variation 27/01/11 increasing weekly costs from £1,054.90 to £1674.89 for each of 4 clients. Still within cost reported to Executive.	Contract provides for 2 year extension.	£348,377.00	£348,377.00			
Contract-035948	Adults & Community Services - Contracts	Southside 173 Crofton Road	Southside Partnership	36	3.00	25-Apr-14	£1,016,154	£338,718	Contract awarded following tender	None		None	None to date. Contract provides for 2 yr extension	£338,718.00	£338,718.00			
Contract-049203	Adults & Community Services - Contracts	Daret Domiciliary Care	Daret Healthcare	60	5.00	26-Aug-17	£837,395	£167,479										Interim contract to allow transfer of clients to other providers.
Contract-048771	Adults & Community Services - Contracts	Family Mosaic - Support at Padua Road	Family Mosaic	27	2.25	30-Jun-13	£780,750	£347,000	Initial contract from 1.4.11 to 31.3.12 agreed by ACS Portfolio Holder Jan 2011. Further contract agreed by ACS PDS on 19.6.12 until 30.6.13.					£346,578.00	£346,578.00			Extension to allow service to be tendering through the newly developed Learning Disability Framework. Procurement exercise in progress.
Contract-025419	Adults & Community Services - Contracts	Rethink Mental Health - Advocacy Gen & IMHA Services	Rethink	36	3.00	31-Mar-13	£661,485	£132,297	Contract awarded following tender				LBB liability is £88,330		as budget			Joint service between LBB and CCG, each pays directly. Delegated authority to extend was granted by the Executive on 13th January 2010.
Contract-035339	Adults & Community Services - Contracts	One Support Young People accommodation based support	One Housing Group	24	2.00	31-Aug-13	£637,608	£318,804	Awarded under the Lewisham/Southwark framework agreement					£343,616.00	£343,616.00	£-24,812.00		Contract award did not include all contract expenses - office rental. This is now included. Gateway review in progress.
Contract-016229	Adults & Community Services - Contracts	OLM Systems Ltd Social Group Information System	OLM Systems Ltd	155	12.92	31-Mar-19	£572,117	£169,033		0		00-Jan-00	0	£169,100.00	£169,034.00	£-66.00		Annual Application maintenance and technical support
Contract-033500	Adults & Community Services - Contracts	Community Links Bromley Core Funding and Volunteer Centre	Community Links - Bromley	36	3.00	31-Mar-14	£465,813	£155,271	3 yr contract from 1.4.2005 extended to 31.3.2010. Six month waivers from 31.3.10 to 30.9.11 pending uncertainty on corporate funding. On 14.12.11 Exec agreed 2 yr extension from 1.4.12 to allow consideration of competitive tendering.					£160,300.00	£155,271.00	£5,029 - Budget provides for uplift, but provider has agreed to forego inflation increase.		
Contract-018079	Adults & Community Services - Contracts	Community Options Supporting People MH Supported Accommodation Bagshaw House	Community Options Ltd	60	5.00	31-Mar-14	£408,590	£81,718	Tendered in 2009. 3 yr contract with option to extend until 31.3.14				2 yr extension 1.4.12 to 31.3.14 £163,436	£81,718	£81,718			
Contract-048773	Adults & Community Services - Contracts	MCCH - Goldsmiths Close	MCCH Society Ltd	33	2.75	10-Jan-15	£399,000	£133,000	Contract agreed by ACS PDS on 19.6.12 until 31.1.13 with provision for extension up to 2 yrs.					£132,540.00	£132,540.00			
Contract-048767	Adults & Community Services - Contracts	SweetTree Spot Dom Care Services	Sweet tree	60	5.00	26-Aug-17	£346,040	£69,212	None - new contract					£69,212	This depends on volume of usage.			Spot specialist contract
Contract-016177	Adults & Community Services - Contracts	BHCCA St Marks PCC (Lease) - Older People	Begin Hill Community Care Association	360	30.00	09-Oct-31	£322,500	£17,661						£57,760	£57,760			We lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease if the day care contract ends.
Contract-033714	Adults & Community Services - Contracts	Hanover Housing - Housing Related Support in Crown Meadow Court	Hanover Housing Association	60	5.00	24-Mar-16	£295,786	£42,255	Contract awarded following tender					11/12 actual was £15,044.30. This depends on volume of usage.	This depends on volume of usage.			
Contract-048381	Adults & Community Services - Contracts	Redbridge Community Housing Ltd (RCHL) Direct Payment Support Services	Redbridge Community Housing Ltd (RCHL)	24	2.00	31-Jul-14	£245,670	£122,835	Awarded following tender					£170,340	This depends on volume of usage.			
Contract-048770	Adults & Community Services - Contracts	Sunnyside - Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	19	1.58	31-Aug-13	£210,000	£140,000	Contract agreed by ACS PDS on 19.6.12					£140,000	£140,000			Proposed procurement route will be reported to Care Services PDS.

47799	Education and Care Services_Children's Social Care	CAMHS	Oxleas NHS Health Trust	11	0.92	31-Mar-13 (now extended to 31-Mar-14)	£364,833.00	£364,833.00	Three. All exemptions approved by the Portfolio Holder with PDS Scrutiny. A one year contract was awarded via exemption for 2011/12. This replaced the previous arrangement of funding Oxleas via PCT as part of a pooled funding arrangement. A one month spot purchase was awarded for April 2012 - this was put in place pending approval of the substantive contract for 2012/13. An eleven month (May 2012 to Mar 2013) contract was awarded via exemption for 2012/13. The service is under review with Commissioning Intentions for the future of the service reviewed at the December Care Services PDS.	£796k (£938k in both 2011/12 and 2012/13)			398000 1(2013/14)	398000	388000			The full amount for 2012/13 is made up of £364,833 as per the contract value quoted plus the value of the spot purchase for April 2012 of £33,167. A one year extension to the contract was approved by Care Services PDS in December 2012.
34909	Education and Care Services_Children's Social Care	CAMHS Support	Bromley Y	36	3.00	31-Mar-14	£294,216.00	£98,072.00	One. A three year contract was awarded via exemption commencing April 2011, approved by the Portfolio Holder following PDS scrutiny. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012.	£294,216 (whole life value)			0	0	98072	98072	N/A	
48067	Education and Care Services_Children's Social Care	Step Up To Social Work Project	Goldsmith's College	24	2.00	31-Aug-13	£280,000.00	£140,000.00	One. Contract awarded via exemption as no other providers delivering course in London region.	280000	None	None.	£140,000.00	£140,000.00			N/A	
24980	Education and Care Services_Children's Social Care	Counselling and Advice for Children	Bromley Y	36	3.00	31-Mar-13 (now extended to 31-Mar-14)	£264,831.00	£88,277.00	At least one. This contract originally commenced in 2005/06 for a three year contract. It is not clear whether this was awarded via tender or via exemption at that time. The contract was extended for a further two years. A new three year contract was awarded via exemption commencing April 2010, following approval from the Portfolio Holder and PDS scrutiny. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012.	2005/06 to 2009/10: £441,385. 2010/11 to 2012/12: £264,831. Total = £706,216			88277 1(2013/14)	88277	88277		Approval has been given at December 2012 Care Services PDS to extend the contract for a further year to align with CCG commissioning timescales for CAMHS.	
48679	Education and Care Services_Children's Social Care	Post 16 Learner Tracker and Transition Support	Royal Borough of Kingston	9	0.75	31/03/2013 (plus one year extension option - 31/03/2014)	£246,000.00	£140,000.00	This contract has been awarded via exemption for the periods 2008 to 2011, 20112 to 2012 and the current contract. Approval for exemption has been sought from Executive and Education PDS as part of an agreement between six South London Boroughs to pool funds for RBK to deliver this service on their behalf.	1669000	None.	None.	£140,000.00	£140,000.00			An extension currently under negotiation. This is likely to be a significantly reduced service with an annual contract value below £100k.	
48654	Education and Care Services_Children's Social Care	Young Offenders Intensive Surveillance & Supervision	NACRO	24	2.00	31-Mar-13 (now extended to 31-Mar-14)	£213,000.00	£71,000.00	One. Contract awarded via exemption due to specialist nature of provision.	213000		171000 (2013/14)	£71,000.00	£71,000.00			Extension option of one year approved at Education PDS January 2013.	
48680	Education and Care Services_Children's Social Care	Family Support Service	Bromley Welcare	12	1.00	30-Sep-13	£200,000	£200,000	1 - approved by Education Portfolio Holder October 2012	£200,000	0	£0	£200,000	£200,000	£0		N/A	
TBC	Education and Care Services_Children's Social Care	Family Group Conference Service	Galton Associates	36	3.00	31-Mar-16 (with option to extend for a further two years-31-Mar-18)	£280,000	£56,000		£0	0	£0	N/A	N/A	£0		Contract commences in 2013/14	